



Annual Report 2019



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2019 Year in Review

How do we even begin to capture what an eventful and historic year 2019 was for the Martha's Vineyard Museum? It was the year when our cherished, long-held dream finally came true, but there is so much more to share!

Yes, the Martha's Vineyard Museum finished restoring and improving the landmark 1895 Vineyard Haven Marine Hospital. Yes, Island history finally took its rightful place center-stage, at the top of a majestic hill. Yes, the museum was warmly embraced by the Island community beginning March 13th, the day it opened to the public for the first time. All these things were dearly hoped-for. But 2019 brought a plethora of wonderful developments worth sharing.

Perhaps the most encouraging and heart-warming signs of early success came in the sheer numbers of Islanders and visitors who flooded through the museum doors. Even before we opened, MVM welcomed over 300 members from the MV Chamber of Commerce for a sneak preview in January. More than 100 Island educators also toured the facility in early March while the painters were perfecting the finishing touches, and a lucky class of Island schoolchildren celebrated Heath Hen Day in the still-closed galleries and classroom.



Oak Bluffs second graders were the first students to visit on a field trip celebrating Heath Hen Day in the Morgan Learning Center.

2,200 people flocked to the Marine Hospital over Grand Opening weekend, a non-stop three-day affair that included the opening of an unprecedented exhibit called *Benton's Martha's Vineyard* as well as our annual gala, *Evening of Discovery* — which garnered record attendance and featured surprise fireworks over the Lagoon. The weekend concluded with a Free Family Festival that drew over 1,400 people to the museum in just four hours. Staff, volunteers, and board were elated and exhausted — and we were just getting started!

2019 saw numbers far greater than MVM had witnessed in its nearly century-long existence in Edgartown. Over 25,000 visitors came to our new

campus in those first nine months. We gained 1,000 new members and 10,000 new followers on social media. More than 1,000 people came to our Pecha Kucha presentations — now held at the Museum for the first time in our history — and 8,560 visitors came to the Edgartown Lighthouse and 548 to the East Chop Light. Free Tuesday evenings, sponsored by Cronig's Market and Cape Cod Five Bank, allowed us to give free admission to over 6,000 visitors. Inquiries to the MVM research library more than quadrupled.

Education programs grew at a healthy pace in 2019, with 119 classes being taught to 1,015 unique Island school children. In total, 2,479 student experiences were provided — not counting 800 kids who attended museum programs outside of field trips. Students from Tufts University, Boston University, and Smith College traveled to the Museum for visits and educational symposia. All these programs were supported by generous donors and the Museum's National Endowment for the Humanities endowment.

There were new faces aplenty at MVM in 2019. Four fantastic Sheldon Hackney Fellows joined us from across the country as interns. The Museum's staff grew as well, adding Carol Carroll as Director of Finance and Administration; Khalid Jackson as Visitor Services Coordinator; Kate Logue as Exhibitions Assistant; Jeanne White as Museum Shop Coordinator; Sydney Torrence as Advancement Associate; and a wonderful line-up of individuals staffing the front desk. Over 160 volunteers logged in more than 5,000 hours on campus, with our first graduating class of docents offering at least two tours daily to visitors and groups.

One of the things we're most proud of is the partnerships we've built — and are continuing to build — with people and organizations in the community. 2019 was a banner year for new relationships that hold great promise for the future. Island organizations we worked with include ACE MV, MV Community Services, the *Vineyard Gazette*, MV Camp Meeting Association, MVNAACP, AS-ALH, Polly Hill Arboretum, Island Grown Schools, the Trustees of Reservations, MV Shellfish Group, Biodiversity Works, The Yard, and Big Brothers Big Sisters of Martha's Vineyard. We presented the Vineyard Medal to the team at Chilmark Chocolates, Elaine Weintraub, and Allen and Lynne Whiting.

Phil Wallis joined Nevette Previd of Farm Field Sea as co-chairs of the Vineyard Haven Harbor Cultural District, and became more actively involved in the Vineyard Haven Business Association, hosting First Friday in December. New and ongoing collaborations with individuals are helping us

enrich and diversify our offerings of every kind. We established a long-term agreement with Gina Stanley (celebrity chef of the Artcliff Diner) to oversee operations at our First Light Café and provide food and beverages. We are working with photographer Dan Waters to receive the vast archive of present-day film photos he is taking of Islanders and Island life — a trove for future researchers of Island history. We have experimented with non-traditional programming by inviting Emily Phillips to teach a yoga class, Sherry Sidoti to host meditation workshops, and more. We have also rented various parts of the museum property to institutions such as Vineyard House, WMVY Radio, and the Ford Foundation.



Emily Phillips hosted a yoga class all summer long in various spaces throughout the Museum.

The Museum continued to build, and to add. In 2019 we unveiled the Bette and Richard Saltzman Cabinet of Curiosities, first exhibiting our collection of ship models, and then an assortment of rare duck decoys. We worked with stone artist Lew French to create the Rose Styron Garden behind the Linnemann Pavilion. With funding from the Edgartown CPC plus money raised through private contributions, we began sitework and needed improvements at our historic home, the Cooke House Legacy Gardens in Edgartown. We completed Phase One of restorations at the East Chop Lighthouse with International Chimney Company and \$198,000 in funding from the Oak Bluffs CPC.

We worked with Gannon and Benjamin to perform repairs and restoration on our catboat *Vanity*, and we added 39 new memorial stones to the Edgartown Lighthouse Children's Memorial, hosting the 18th annual Ceremony of Remembrance there in September. 64 new objects, archives and photographs were donated to the MVM collection during the year, and 23 new community voices were added to the Oral History collection. *Vineyard Voices Three*, the third volume of Island oral histories, was published and promoted through a series of book talks.

With an abundance of programs and exhibits, MVM was bursting with life in 2019. Borrowing

extraordinary works for the blockbuster exhibit, *Benton's Martha's Vineyard* was only possible because of the Museum's new climate-control and security systems. Eleven major exhibits rotated through the larger galleries including *Face Value*, *Northern Connections*, and *Our Own Beat*. We exhibited rarely-seen objects in the Fleischer Family Jewelbox Gallery, changing out the objects seven times from March through December. The Adele H. Waggaman Community Gallery was home to five exhibitions in which a broad spectrum of guest curators from the community created their own shows. Under the able skipper Chris Murphy, MVM's catboat *Vanity* made more than 40 traversals of Edgartown Harbor with volunteers and friends.

Over 90 original events and programs took place at our new home in 2019, including various musical performances inspired by our exhibit *Our Own Beat* and featuring The Flying Elbows, Jim Kveskin, Kahoots, and Jemima James, Kate Taylor, and Rose Guerin. We hosted a symposium on climate change and assisted in the community discussion of the future of the Oak Bluffs Civil War statue plaque, with MVM research librarian Bow Van Riper providing factual content and context for informed decision-making. First-ever events included *Clue Live* and a Halloween open house.

During all this, behind the scenes, we were still working diligently with Consigli Construction and numerous subcontractors to finish a variety of punch list items including essential fire protection for the MVM collection in the Skiff Avenue Annex. Staff participated in a New England Museum Association conference in Burlington, VT. A Museum Disaster Plan was completed, and work began on a new strategic plan, based on information gathered through member, visitor, staff, and board surveys culminating in a fall Feedback Review.

In short, 2019 was the year when the Martha's Vineyard Museum hit the ground running. It was a year when we were unspeakably grateful those who had supported us, had faith in us, and stayed with us to the end. And when we celebrate our achievements, what we're really celebrating is the Island community of year-round and seasonal residents, without whom none of this would have been remotely possible. Thank you!

Sincerely,

Stever H. Aubrey
Board Chairman

Heather Seger
Interim Executive Director

2019 Financial Report

Statement of Activities

	2019	2018
Operating Activities		
Income from Operating Activities		
Admissions & Fees	270,072	28,306
Lighthouse Admissions & Fees	63,994	70,745
Sales	97,933	12,603
Special Events (Net of direct benefit to donors)	200,999	151,933
Interest Income	26,148	21,541
Contributions & Grants	1,151,216	661,673
Endowment Return Appropriated for Operations	58,600	49,110
Transfer from Comprehensive Capital Campaign	705,000	640,000
Total Operating Income	2,573,962	1,635,911
Expenses from Operating Activities		
Programs, Collections & Exhibits	1,533,608	878,441
Lighthouse Operations	208,559	38,023
Cost of Sales	66,294	15,869
General & Administrative	582,743	393,066
Membership & Fundraising	288,421	188,482
Total Operating Expenses before Depreciation	2,679,625	1,513,881
Change in Net Assets from Operating Activities before Interest, Depreciation & Amortization	(105,663)	122,030
Interest Expense	244,166	-
Depreciation & Amortization	961,865	54,570
Change in Net Assets from Operating Activities	(1,311,694)	67,460
Comprehensive Capital Campaign Activities		
Contributions and Pledges	2,291,620	4,235,108
Contributions for Property Acquisitions	827,500	1,684,904
Gain on Sale of Edgartown Properties	-	3,241,913
Interest and Investment Income	777	1,195
Capital Campaign and Project Expenses	(68,809)	(611,545)
Transfer for Operations	(705,000)	(640,000)
Change in Net Assets from Campaign Activities	2,346,088	7,911,575
Transfer of Campaign Funds to Other Net Assets		
Investment in Property & Equipment	(2,403,071)	(8,963,853)
Proceeds from Borrowing for Investment in Property & Equipment	(600,000)	(6,400,000)
Additions to Endowment	(275,000)	(467,256)
Change in Net Assets from Transfer of Campaign Funds	(3,278,071)	(15,831,109)
Investment in Property & Equipment		
Investment in Property & Equipment for Vineyard Haven campus	2,160,186	13,768,245
Property Acquisitions Near Campus, including Improvements	842,885	1,595,608
Investment in Property & Equipment	3,003,071	15,363,853
Endowment		
Additions to Endowment	275,000	467,256
Endowment Investment Return Appropriated for Operations	(58,600)	(49,110)
Interest and Investment Income	384,360	(96,547)
Change in Net Assets for Endowment	600,760	321,599
Purchase of Collection Items	(5,245)	(5,550)
Change in Net Assets	1,354,909	7,827,828
Net Assets, Beginning of Year	20,448,812	12,620,984
Net Assets, End of Year	21,803,721	20,448,812

Statement of Financial Position

	2019	2018
Cash	1,562,822	1,167,382
Contributions Receivable	1,265,750	2,417,411
Property and Equipment, net	24,193,129	22,151,924
Endowment Investments	2,483,614	1,882,854
Other Assets	69,514	104,123
Total Assets	29,574,829	27,723,694
Accounts Payable and Accrued Liabilities	771,108	874,882
Note Payable, bank	7,000,000	6,400,000
Total Liabilities	7,771,108	7,274,882
Total Net Assets	21,803,721	20,448,812

2019 Treasurer's Report

The year of 2019 was momentous for the Museum with its opening to the public in its new Vineyard Haven campus in mid-March after years of planning, fundraising and construction. Building on its Grand Opening celebration and its first major Thomas Hart Benton exhibition, the Museum surpassed its expectations with over 25,000 visitors for the year.

As we have indicated in prior reports, operations for the Museum continue to become broader and more complex. With the uncertainty of operating in a new and multi-faceted campus, we were pleased to be able to manage both revenue from operations and operating expenses close to planned levels for the full year of 2019. The growth in operating expenses over 2018 was somewhat greater than usual because the Museum was not open for operation in 2018, and 2019 included several one-time expenses paid for with restricted funds (renovation of East Chop Lighthouse, refurbishment of several collection items, etc.). With this successful year of operation completed, the Museum was poised to move forward with its planned business model of steady management of expenses and more rapid growth in revenue from operations.

The construction project for the new Marine Hospital campus, including the Rose Styron Garden, was completed by the end of 2019 other than for a few punch list items. The total project cost was \$19.8 million. Also, outside of the campaign the Museum raised \$0.4 million to redevelop the Cooke House Gardens in Edgartown and raised \$2.5 million to purchase and make improvements on three residential properties abutting the new Vineyard Haven campus to use for storage, office space and other support needs.

While the Comprehensive Capital campaign was

formally completed at the end of 2018, the Museum still needed to raise funds to pay for the remaining cost of construction and ongoing operating support. At the beginning of 2019 the target was to raise \$9.0 million in the two years of 2019 and 2020 – this would complete the funding for the building project and endowment, support operations for these two years and build the needed working capital for moving forward. Progress was made toward this objective in 2019 but at a slower rate than planned. To help manage the timing of cash flows in the construction process, by the end of 2019 the Museum had borrowed \$7.0 million under its bank agreement (reduced to \$6.8 million in January 2020). As the targeted funds are raised over the next few years, the Museum does not plan to have any bank debt outstanding.

The Museum continued to add to and grow its endowment, and by the end of 2019 it had reached almost \$2.5 million.

While not a 2019 event, it is worth noting that the coronavirus pandemic of early 2020 is having a significant impact on Museum operating and financial results. We are working on ways to serve our Island community safely while taking a number of steps to preserve cash. We will continue to be diligent as new chapters in the pandemic unfold.

From our first year experience, we are excited about what the new Museum campus can bring to the Island. We look forward to getting through these difficult times, and helping it to thrive in the coming years. Many thanks for your ongoing support.



Dale N. Garth, Treasurer

2019 Contributors

In an effort to acknowledge the ways in which our contributors support the Museum, donors are listed according to their total giving. Gifts included are membership dues, annual fund contributions, capital campaign contributions, grants, employer matching gifts, endowment gifts, donations to fundraising events, and other charitable gifts from Jan. 1 - Dec. 31, 2019 regardless of tax treatment. The Museum is grateful for every gift. We have respected the wishes of those donors who have expressed a desire to be anonymous.

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2019 Accessions

Seven fish mounts and one Fiberglas reproduction from Island Taxidermy Studio
Gift of Janet Messineo, Vineyard Haven

Skin mount of Derby winner and world-record flyrod bluefish caught by Lori Vanderlaske; Fishing reel presented as an award at the Martha's Vineyard Fishing Derby, 1958
Gift of Lori Vanderlaske, South Merrit Island FL

Six-sided pewter wine flask, 1757
Gift of Fair Alice McCormick, Marion, MA



Photographs, archives, and objects relating to the donor's family, including sign for E. C. Lord, "Fine Shoe Repairing," Pitcher from the U. S. Marine Hospital, and other materials
Gift of John Clough, Vineyard Haven

Portrait of Captain Joseph Belain, oil on canvas, 2018, by Elizabeth Whelan
Gift of the artist, Edgartown

Indian Hill Press Gallery sign painted by Meliissa Nellis Patterson; 20 CDs of Martha's Vineyard musicians
Gift of Daniel Waters, West Tisbury

Medallion designed and made by Lucinda Sheldon and Richard Hamilton for presentation to Alfred Eisenstaedt, 1995
Gift of the artists, Oak Bluffs and Edgartown

Archives of the Want to Know Club
Gift of the Want to Know Club, Martha's Vineyard

15 Derby Kid's Day t-shirts
Gift of the Martha's Vineyard Striped Bass and Bluefish Derby

Enchanted Isle poster, Night watchman's keybox and keys from Wesley House, Oak Bluffs; lithograph; and other objects and photographs relating to Martha's Vineyard and Dukes County history
Gift of James B. Richardson III, East Chop

Concert/performance posters, 1960s-1980s; Grapevine newspapers; Tourist map c. 1950s
Gift of Jim Pringle, Vineyard Haven

Poster for Nectarfest, "a charity festival celebrating music and art on the Vineyard," 1998
Gift of Seth Gambino, Vineyard Haven

Framed display of arrowheads; Materials relating to the wreck of the Mertie B Crowley, including a painting of the Mertie B Crowley by Karsten Larsen, photographs, and coal (cargo from the vessel); Swordfish bill sword; Photo album: color photographs donor's garden
Gift of Paul Jackson, Edgartown

Two paintings of Menemsha by Billy Morrow Jackson, watercolor on paper, undated
Gift of Blanche M. Jackson, Aquinnah



Painting of Menemsha Coast Guard Station, oil on canvas
Gift of Peg Kelley, Edgartown

Historical materials relating to Martha's Vineyard and the Hough family
Gift of John Hough Jr., West Tisbury

Works of art including paintings, prints, photographs, and sculpture by Jane Haskell, Thaddeus Mosley, Kathleen Mulcahy, Jo-Anne L. Bates, Pat Richardson, Suesan Stovall, and Robin M. Chandler
Gift of Judith and Ronald Davenport, Pittsburgh, PA

51 Stereo views of Vineyard scenes; Map of Cottage City, 1880
Gift of Anne Lewis, East Chop



Map of Martha's Vineyard and the Elizabeth Islands, 1891; Birds-eye map of Vineyard Haven, c. 1885; Videotape of James Taylor, 1993
Gift of Michelle and Larry Lasser, Brookline, MA

Violin made on Martha's Vineyard; Crank organ; Wood carving; Mast rings
Gift of Allen Flanders, Vineyard Haven

Postcards and photographs of Island scenes and people including photo of Leonard, Mike, and Cliff Athearn in front of Alley's General Store c. 2003
Gift of Sloan Hart, Yreka CA

Records and photographs of the early history of Barn House
Gift of Gertrude Toll, Oakland, MA

Collection of photographs and negatives of Martha's Vineyard people and places; Archival materials, including: programs, naval air station newsletters, postcards, grocery account book, a teacher's reflection on the school year, and ephemera; 2 baby caps
Gift of Charles Kernick, West Tisbury

Program and cover art from Vineyard Haven Band 150th Anniversary Concert
Gift of Jeri Larson, Edgartown

Jaws Fest poster, 2012
Gift of Ann Floyd, Edgartown

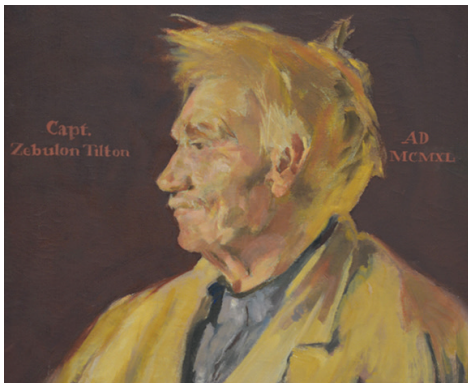
Cassette tapes of Ted Penn's interviews with Martha's Vineyard musicians done 1995-1996; Notebook referring to interviews
Gift of Stephen DiRado, Worcester, MA

Two violins owned and used by Hollis Smith
Gift of Russell Smith, Vineyard Haven

Board from artist Vaclav Vytlacil's Chilmark house with his signature painted on it; Metal portrait sculpture of Vytlacil by unknown artist
Gift of Lucy Taylor, Norwich, VT

T-shirt depicting a typical Martha's Vineyard town sign and the words "Clinton Compound," 1993
Gift of Joanne Polner, Franklin Lakes NJ

Gale Huntington manuscripts and research; Typewriter used by Gale Huntington; MA license plates (1963, 1964, 1966); Eel spear
Gift of The Tuck family, Vineyard Haven



Portrait of Zeb Tilton by Richard Briggs, oil on canvas, 1940
Gift of Shirley Stevens Kennedy, Vineyard Haven

Fourteen portrait photographs of members of the Luce and Allen families; Three black-and-white photo postcards of West Tisbury
Gift of Catherine Mayhew, Vineyard Haven

"Farewell, George" oil on canvas painting by Scott Terry done in honor of George Manter
Gift of the artist

"Birds at Dusk" by Max Kahn
Gift of Linda Levy, Chilmark

Ticket from Island premier of "Jaws"; Silver gelatin print of a Gretchen Van Tassel photograph of Thomas Hart Benton painting
Gift of Alison Shaw, Edgartown



Two quilts made by donors' family
Gift of Michael Correia, Oak Bluffs

Agricultural Fair poster, 1959
Gift of John Versteeg, Augusta ME

Sign from the Tisbury Inn; Eel spear and photographs of eeling
Gift of Susan and Sherman Goldstein, Vineyard Haven

Two stools previously owned by the Wesley House in Oak Bluffs. Used by hotel guests attending services in the Tabernacle
Gift of Tom Chase, Oak Bluffs

Tercentenary (1971-1971) coin for Edgartown
Gift of Patricia Tyra, Edgartown

183 cassette tapes of interviews with people of the Vineyard conducted by Stan Lair, Basil Welch and others
Gift of Chris Baer, Oak Bluffs

Watercolor of flowers by George Thibault. Book: Narrative of the Mutiny on Board the Ship Globe (1828), first edition.
Gift of Harvey Garneau Jr., West Tisbury

Letter of appointment, circular, and envelope from the U.S. Weather Bureau, regarding Vineyard Haven observer Max Wagner
Gift of the Nantucket Historical Association

T-shirt from the MV Fisherman's Preservation Trust
Gift of Bonnie Stacy, Oak Bluffs

Document in Portuguese referring to Francisco Correa
Gift of Margaret Chirgwin, Edgartown

"West Tisbury Roads 1892" map; Copy of "West Tisbury Roads 1892" map annotated by the donor with corrections and additions; Research notes and supporting materials related to West Tisbury roads
Gift of Cynthia Aguilar, Vineyard Haven

Five film negatives and CD with positive scans of Helen Burn Parker and her father Gerald S. Parker and others
Gift of Kit Parker, Camden ME

Framed group of three tickets and one all access pass to Livestock '95 concert
Gift of Hamilton (Ted) Cammann, Aquinnah

Handwritten note by Marcus W. Jernegan, Edgartown dated 10/19/1883 regarding repair of the lighthouse bridge
Gift of Henry Turner, Kenosha, WI

Two audio CD recordings from the Wintertide Coffee House, produced by Christine Lavin; 49 photographs and two Chilmark town reports from the estate of Harriet Poole
Museum Purchase

Oral Histories:

Clarissa Allen
Paul Chase
Edward and Carol Dargan & Family
Jessica Harris
Paul Jackson
June Manning
Calder Martin
Elaine Pinderhughes
Olive Tomlinson
Ed and Shirley Redd
Donald Smith
Robert Schwartz
Sarah Rosenthal
Denys Wortman

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* As of July 20, 2020.

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